

## Lane County - Service Option Sheet - FY 21-22 Proposed

SOS 25: **Program Services**

Dept: HHS-Youth Services

Contact: Star Felty x4747

Service Category: Public Safety

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

### Executive Summary

The Program Services unit provides mental and physical health services to youth being held in Detention. Physical health services are provided to youth in Phoenix Treatment program, and mental health transition services are provided to youth as they leave Detention. The unit also houses our division receptionist and Office Assistant.

### Service Descriptions

	Revenue	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	\$21,400	\$1,130,081	\$1,108,681	7.00

The Program Services unit provides support to the division. This includes the mental and physical health services provided to youth being held in Detention and mental health transition services as they leave Detention. Physical health services are provided to youth in Phoenix Treatment program. The unit also houses division reception and the majority of division specific office assistant functions. The General Fund covers 1.0 FTE Supervisor, 1.0 FTE Mental Health Specialist 2, 1.0 FTE Juvenile Justice Nurse, 2.0 Bilingual Office Assistant 2, 1.0 Office Assistant 2, and 1.0 Victim Advocate.

### State/Federal Mandate

ORS 169.740 states that juvenile facilities shall provide for counseling of any detained juvenile found to be within the jurisdiction of the court. ORS 169.076(5) states that juvenile detention facilities shall provide for emergency medical and dental health.

### Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non Discretionary County Funds
\$0	directly to community members